

**Virginia's Community Colleges**  
**Capital Outlay Project Status Report Sorted by College**  
*Updated 6/23/09*

		<u>Line Item Funded</u>		<u>Projected Comp. Date</u>			<u>Supplement</u>	
<u>Funding</u>	<u>Comp. Date</u>	<u>College</u>	<u>Project Name</u>	<u>Phase</u>	<u>of Phase</u>	<u>Funding</u>	<u>Estimate</u>	<u>Comments</u>
●	●	BRCC	Information Technology Building	Construct	Oct-10	\$ 7,209,000		
●	●	CVCC	Renovate College Library (Bedford Building)	Construct	Jun-09	\$ 4,095,000		Completion date changed from May-09 to Jun-09, due to delay in delivery of elevator and casework.
●	●	CVCC	Construct Occupational Program Building, Culinary Arts	Design	Sep-09	\$ 1,778,000		
●	●	DCC	Health Sciences Building	Construct	Jul-09	\$ 12,000,000		Contractor is not keeping up with schedule. <b>See Note 1.</b>
●	●	DCC	Student Center	Construct	Dec-09	\$ 1,609,000		
●	●	DSLCC	Renovate Warren and Scott Halls	Design	Dec-09	\$ 6,339,000		
●	●	GCC	Academic Services Building	Design	Oct-10	\$ 23,300,000		
●	●	JSRCC	Renovate Burnette Hall	Construct	Apr-11	\$ 9,626,000		
●	●	JSRCC	Workforce Training & Technical Center	Bid Phase	Jun-10	\$ 8,857,200	\$ 600,000	
●	●	JSRCC	Improvements to Downtown Campus	Design	Aug-10	\$ 11,900,000		
●	●	JTCC	Chester Library Renovation	Design	Feb-10	\$ 3,112,000		
●	●	JTCC	Renovate Instructional Labs	Construct	Feb-10	\$ 5,450,000	\$ 2,217,500	
●	●	JTCC	Phase II Building Midlothian Campus	Construct	Jul-09	\$ 21,193,000		
●	●	LFCC	Science Laboratory Building	Construct	Jun-09	\$ 14,877,500	\$ 1,800,000	Project slowed due to litigation issue. <b>See Note 2.</b>
●	●	LFCC	Workforce Development and Community Center	Construct	Feb-10	\$ 6,473,900	\$ 300,000	
●	●	LFCC	Renovate Smith Building	Design	Oct-09	\$ 1,621,000		
●	●	MECC	Renovate Dalton-Cantrell Hall	Design	Mar-10	\$ 11,200,000		
●	●	NRCC	Renovate Instructional Labs	Construct	Aug-09	\$ 1,489,000		Date changed from Apr-09 to Aug-09, due to delayed construction start and generally slow progress on the part of the contractor.
●	●	NRCC	Replace HVAC	Initiation	Sep-10	\$ 1,439,000	TAC project	Date changed from May-10 to Sept-10 due to contract still in review by College. CN & CT Buildings and Phase I - CS Building (2nd Floor Reno & New Addition) completed. Phase II - CS Building (1st Floor) complete with exception of "punch-list" items.
●	●	NVCC	Annandale Campus, CS, CN & CT Buildings Renovations	Construct	Jun-09	\$ 12,627,000	\$ 11,848,000	Final GMP approximately \$2,360,000 under budget.
●	●	NVCC	Annandale Campus, Phase VI	Construct	Aug-10	\$ 35,429,000		Date changed from May-09 to Oct-09, due to re-design associated VE Study.
●	●	NVCC	Loudoun Campus, Phase III	Design	Oct-09	\$ 31,165,000		Date changed from Jul-09 to Sep-09 to reflect current schedule.
●	●	NVCC	Manassas Campus, Phase III	Design	Sep-09	\$ 23,498,200		Local Non-capital phases completed. Infused additional \$1,025,000 in Trust & Agency Funds.
●	●	NVCC	Annandale Campus, Renovate Cafeteria	Design	Apr-10	\$ 1,550,000		
●	●	NVCC	Manassas Campus, Improvements: Access Road	Design	Jan-10	\$ 400,000		
●	●	NVCC	Construct Higher Education Center, Loudoun Campus	Initiation	Dec-10	\$ 48,058,000		Design completion date applies only to Phase I (i.e. State funded/non- PPEA portion) of this project.
●	●	NVCC	Construct Phase III Academic Building, Woodbridge Campus	Design	Apr-10	\$ 44,880,000		
●	●	NVCC	Construct Support Services Building, Woodbridge	Design	Apr-10	\$ 2,840,000		
●	●	NVCC	Expand Brault Building, Annandale	Design	Aug-09	\$ 652,350		Partial design only (through Design Development).
●	●	NVCC	Replace Tyler Academic Building, Alexandria	Design	Sep-09	\$ 1,500,000		Partial design only (through Design Development).
●	●	PDCCC	Major Mechanical Renovation, Hobbs Campus	Construct		\$ 3,442,000		
●	●	PHCC	Learning Resources Center and West Hall Renovation	Construct	Complete	\$ 3,439,300	\$ 4,749,700	Phase II LRC in design.
●	●	PHCC	Motorsports/Workforce Development Center	Design	Oct-10	\$ 9,452,000		
●	●	PVCC	Science and Technology Building	Construct	Jan-10	\$ 5,400,500	\$ 2,519,560	
●	●	RCC	Classroom and Laboratory Renovation, Glenss and Warsaw	Design	Feb-10	\$ 10,500,000		BCOM review comments on Schematic Design received on May 15, 2009.
●	●	SsVCC	Student Services/LRC Building Daniel Campus	Design	Sep-09	\$ 458,000		Schematic Design submitted to BCOM on May 08, 2009.
●	●	SWVCC	Learning Resources Center	Complete	Jul-09	\$ 7,456,000	\$ 5,226,770	BCOM Substantial Completion inspection scheduled for June 17, 2009.
●	●	SWVCC	Renovate Russell Hall	Design	Jun-10	\$ 9,645,000		
●	●	TCC	Portsmouth Campus Relocation	Construct	Oct-09	\$ 35,000,000	\$ 13,617,900	Portsmouth EDA's delay in delivering sanitary sewer lines to site may delay subst. completion beyond 10/31/09. <b>See Note 3.</b>
●	●	TCC	Phase I, Regional Health Prof.Ctr, VAB Campus	Construct	Jul-09	\$ 21,360,000		GMP Received within budget; construct start pending completion of property transfer.
●	●	TCC	Construct Norfolk Campus Student Center	Design	Jul-09	\$ 17,595,000		Working Drawing Review in Progress (Date changed from Jun-09 to Jul-09).
●	●	TCC	Construct Academic Building, Chesapeake Campus	Design	Aug-10	\$ 28,012,000		A/E selected programming to begin upon deposit of local funds by college.
●	●	TCC	Construct Learning Resource Center - Phase I, VAB Campus	Design	Sep-10	\$ 43,549,000		Schematic design complete July 2009.
●	●	TCC	New Construction: Construct Student Center, VAB Campus	Design	Sep-09	\$ 27,370,000		Schematic design complete July 2009.
●	●	TCC	New Construction: Construct Student Center, CC Tidewater	Design	Aug-10	\$ 20,753,000		Programming in progress.
●	●	TNCC	Historic Triangle Campus	Construct	Aug-09	\$ 18,653,861	\$ 8,500,000	Substantial completion & occupancy inspection held. Punchlist work in progress.
●	●	TNCC	Renovate Campus Post ISS Building (Phase Two)	Design	TBA		\$ 1,929,703	Design halted pending completion of TNCC HT Dental Hygiene Facility.

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●	●	TNCC	Acquire Hampton III Bldg. (Phase Two Improvements)	Design	Dec-09	\$ 2,707,000		Design in progress; contiguous with Phase 3 renovation.
●	●	TNCC	Renovate Hampton III Building (Phase 3 Renovation)	Design	Dec-09	\$ 8,033,000		Design in progress; contiguous with Phase 2 TAC improvements.
●	●	VHCC	Construct Greenhouse and Storage Facility	Design	Oct-09	\$ 536,000		
●	●	VWCC	Construct New Science and Technology Building	Design	Mar-10	\$ 23,117,000		
●	●	WCC	Wm. F. Snyder Auditorium	Design	Jul-09	\$ 1,536,080		Working Drawings submitted to BCOM for review on 3/1/9/2009.
●	●	WCC	Upgrade Electrical Systems	Design	Jun-09	\$ 2,566,000		Advertisement for Bid is tentatively scheduled for June 27, 2009.
<b>TOTAL</b>						<b>\$ 656,748,891</b>	<b>\$ 53,309,133</b>	

<u>System-wide Projects</u>			<u>Projected Comp. Date</u>			<u>Supplement</u>		
<u>Funding</u>	<u>Comp. Date</u>	<u>College</u>	<u>Project Name</u>	<u>Phase</u>	<u>of Phase</u>	<u>Funding</u>	<u>Estimate</u>	<u>Comments</u>
●	●	JTCC	MR Roof Replacement-Godwin	Construct	Feb-10	\$ 389,650		Combined with Renovation of Godwin Hall.
●	●	JTCC	MR Building Envelope Repair-Academic & Admin Buildings	Bidding	Jul-09	\$ 300,000		Bids received on May 13, 2009.
●	●	MECC	Major Mech - Central Energy Plant	Bidding	Jul-09	\$ 1,183,000		
●	●	NVCC	Major Mechanical: CG, CF & CC Buildings	Construct	Jul-09	\$ 2,745,000	\$ 3,625,560	Date changed from May-09 to Jul-09 due to outstanding balancing issues.
●	●	RCC	MR Replace Water System & Sewer Line	Construct	Aug-09	\$ 133,190		A Notice of Proceed issued for June 8, 2009.
●	●	VWCC	Major Mech - Emergency Lighting & Life Safety - Phase 2	Design	Jul-09	\$ 350,000		
●	●	WCC	Structural Repair - Grayson Hall	Bidding	TBD	\$ 85,000		A/E monitoring cracks in existing masonry wall to determine if additl. foundation settlement is occurring.
<b>Total System-wide Projec</b>						<b>\$ 5,185,840</b>	<b>\$ 3,625,560</b>	
<b>Grand Total</b>						<b>\$ 661,934,731</b>	<b>\$ 56,934,693</b>	

**Notes:**

- 1 DCC - Contractor is not keeping up with schedule.
- 2 LFCC - Science Laboratory Building - Potential litigation.
- 3 TCC - Portsmouth Campus Relocation - Potential delay in delivering sanitary sewer lines to site.

**Funding:**

- Within budget.
- Costs may exceed funds available.
- Costs will exceed all available funding.

**Comp. Date:**

- On schedule.
- Facility may not be ready in time to hold scheduled classes.
- Facility will not be ready in time to hold scheduled classes.