



**Virginia Community College System
2010-16 Six Year Plan
DPB Web Summary
2010-12**

Priority	FY Start	Title	Budget
2	2011	Renovate Burnette Hall, Parham Campus, J. Sargeant Reynolds (equipment)	\$ 500,000.00
3	2011	Renovate Academic Classrooms and Administrative Buildings, Rappahannock (equipment)	\$ 922,000.00
4	2011	Construct support services building, Woodbridge Campus, Northern Virginia (equipment)	\$ 362,000.00
5	2011	Construct Phase III Academic Building, Woodbridge Campus, Northern Virginia (equipment)	\$ 9,000,000.00
6	2011	Construct Motorsports/Workforce Development Center, Patrick Henry (equipment)	\$ 350,000.00
7	2011	Construct New Science and Technology Building, Virginia Western (equipment)	\$ 2,900,000.00
8	2011	Renovate Dalton-Cantrell Hall, Mountain Empire (equipment)	\$ 226,000.00
9	2011	Renovate Phase I Facility, Downtown Campus, J. Sargeant Reynolds (equipment, scope increase)	\$ 2,750,000.00
10	2011	Construct Learning Resource Center - Phase I, Virginia Beach Campus, Tidewater (equipment)	\$ 8,200,000.00
11	2011	Renovate Warren and Scott Halls, Dabney S. Lancaster (equipment)	\$ 1,300,000.00
12	2011	Construct Higher Education Center, Loudoun Campus, Northern Virginia (equipment)	\$ 11,297,000.00
13	2011	Renovate Russell Hall, Southwest Virginia (equipment)	\$ 500,000.00
14	2011	Construct Academic Services Building, Germanna (equipment)	\$ 2,475,000.00
15	2011	Construct Occupational Program Building, Culinary Arts Career Studies Certificate Program, Central Virginia (equipment)	\$ 2,025,000.00
16	2011	Construct Academic Building, Chesapeake Campus, Tidewater (equipment)	\$ 4,500,000.00
17	2011	Renovate Library, Chester Campus, John Tyler (equipment)	\$ 800,000.00
18	2011	Renovate Smith Building, Lord Fairfax (equipment)	\$ 726,000.00
19	2011	Improve HVAC, Glenss Campus, Rappahannock	\$ 1,367,000.00
20	2011	Improve Major Mechanical and Renovate Diggs/Harrison/Moore Halls, Hampton Campus, Thomas Nelson	\$ 3,876,000.00
21	2011	Improve Major Mechanical and Electrical, Bisdorf and Engineering Buildings, Northern Virginia	\$ 6,000,000.00
22	2011	Improve Fire Alarm System and Electronic Clock, Wytheville	\$ 2,338,000.00
23	2011	Improve Chiller Plant, Edwards Hall, New River	\$ 1,230,000.00
24	2011	Provide funding for ADA Improvements (Umbrella Request)	\$ 20,000,000.00
25	2011	Construct Student Services/Learning Resources Building, Daniel Campus, Southside Virginia	\$ 13,265,000.00
26	2011	Construct New Academic Building, Alexandria Campus, Northern Virginia	\$ 38,326,000.00
27	2011	Renovate and construct addition Brault Building, Annandale Campus, Northern Virginia	\$ 15,603,000.00
28	2011	Renovate Stone Hall Building, Patrick Henry	\$ 10,977,000.00
29	2011	Renovate Library and Learning Resource Center, Virginia Highlands	\$ 7,990,000.00



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30	2011	Renovate and Construct Addition: Workforce Development Center, Piedmont Virginia	\$	7,389,000.00
31	2011	Renovate Buildings: Carroll, Bland, Galax, Grayson, and Smyth Halls, Wytheville	\$	7,336,000.00
32	2011	Renovate Building B, Parham Road Campus, J. Sargeant Reynolds	\$	12,769,000.00
33	2011	Replace Exterior Windows and Doors, Glens and Warsaw Campuses, Rappahannock	\$	1,211,000.00
34	2011	Renovate and Expand Nicholas Center/Renovate Bird, Goynes Halls, Chester Campus, John Tyler	\$	31,365,000.00
35	2011	Construct Learning Resources Center, Chesapeake Campus, Tidewater	\$	30,646,000.00
36	2011	Renovate Phase I Academic and Administration Building, Eastern Shore	\$	12,880,000.00
37	2011	Construct Student Service & Learning Resources Center, Christanna Campus, Southside Virginia	\$	16,143,000.00
38	2011	Renovate Main Building, Middletown Campus, Lord Fairfax	\$	9,270,000.00
39	2011	Construct District Facilities Maintenance/Warehouse, Tidewater	\$	17,269,000.00
40	2011	Construct Workforce Development Center, Woodbridge Campus, Northern Virginia	\$	30,062,000.00
41	2011	Renovate and Repair Exterior/Interior Structures, Hampton Campus, Thomas Nelson	\$	1,177,000.00
42	2011	Construct Regional Center for Transportation and Maritime Logistics, Chesapeake, Tidewater	\$	42,119,000.00
43	2011	Renovate Plaza, Structural Repairs Phase II, Annandale Campus, Northern Virginia	\$	1,210,000.00
44	2011	Construct Maintenance Building, Fredericksburg Campus, Germanna	\$	1,508,000.00
45	2011	Construct Network Operations Center, Tidewater	\$	7,132,000.00
46	2011	Construct Canopies, Virginia Highlands	\$	507,000.00
47	2011	Renovate Rooker Hall, New River	\$	7,560,000.00
48	2011	Renovate Phase III Academic Building, Loudoun Campus, Northern Virginia	\$	23,097,000.00
49	2011	Renovate and expand Phase III Academic Bldg, Manassas Campus, Northern Virginia	\$	30,723,000.00
50	2011	Renovate Bisdorf Phase II Academic Building, Alexandria Campus, Northern Virginia	\$	19,968,000.00
51	2011	Construct New Classroom and Administration Building, Blue Ridge	\$	12,176,000.00
52	2011	Renovate Engineering and Industrial Technology Building, Danville	\$	10,805,000.00
53	2011	Fund Administrative Office Space Lease, Fairfax County, Northern Virginia		\$0
54	2011	Fund Academic Space Lease, Manassas Campus, Northern Virginia		\$0
55	2011	Renovate and Expand Phase III Academic Building, Woodbridge Campus, Northern Virginia	\$	33,948,000.00
56	2011	Construct Regional Workforce Center, Virginia Beach Campus, Tidewater	\$	28,261,000.00
57	2011	Renovate Main Academic Building, Phase II, Piedmont Virginia	\$	15,885,000.00
58	2011	Renovate Learning Resources, Locust Grove, Germanna	\$	2,321,000.00
59	2011	Improve Infrastructure/Renovate Instructional Labs, Blue Ridge	\$	12,784,000.00



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60	2011	Renovate Bathrooms/Upgrade Sanitary Lines, Hampton Campus, Thomas Nelson	\$	1,266,000.00
61	2011	Construct Learning Resource Center, Norfolk Campus, Tidewater	\$	27,630,000.00
62	2011	Renovate Science Classrooms and Labs, Germanna	\$	1,900,000.00
63	2011	Renovate CG Academic Building, Annandale Campus, Northern Virginia	\$	26,450,000.00
64	2011	Renovate Anderson Hall, Virginia Western	\$	30,990,000.00
65	2011	Renovate Bayside Building, Virginia Beach Campus, Tidewater	\$	22,457,000.00
66	2011	Renovate Campus Student Life Center, Virginia Western	\$	7,542,000.00
67	2011	Renovate Amherst Hall Auditorium, Central Virginia	\$	1,686,000.00
68	2011	Renovate Enclosed Pedestrian Corridor/Bridge Renovation, Virginia Western	\$	3,117,000.00
69	2011	Renovate Kempsville Building, Virginia Beach Campus, Tidewater	\$	12,467,000.00
70	2011	Renovate Academic Classrooms and Laboratories, Tidewater	\$	6,327,000.00
71	2011	Renovate Lynnhaven Building, Virginia Beach Campus, Tidewater	\$	19,983,000.00
72	2011	Renovate Buchanan Hall, Southwest Virginia	\$	12,714,000.00
73	2011	Construct Student Housing (PPEA), Alexandria Campus, Northern Virginia	\$	32,000,000.00
74	2011	Construct Trades Building, Piedmont Virginia	\$	3,557,000.00
75	2011	Construct Parking Garage, Virginia Beach Campus, Tidewater	\$	29,927,000.00
76	2011	Construct Student Center, Norfolk Campus, Tidewater (equipment)	\$	1,100,000.00
77	2011	Construct Student Center, Virginia Beach Campus, Tidewater (equipment)	\$	1,700,000.00
78	2011	Construct Student Center, Portsmouth Campus, Tidewater (equipment)	\$	1,100,000.00
79	2011	Construct Student Center, Chesapeake Campus, Tidewater	\$	1,100,000.00
80	2011	Construct Parking Lot Phase II, Historic Triangle Campus, Thomas Nelson	\$	342,000.00
81	2011	Improve Campus Sign, Virginia Western	\$	625,000.00
82	2011	Renovate/Expand Campus Parking and Lighting, Virginia Western	\$	617,000.00
83	2011	Renovate CF Building, Annandale Campus, Northern Virginia	\$	11,395,000.00
2010-12 Subtotal			\$	855,318,000.00